



- D. Budget Report (Shana Garrels)
  
- E. Committee Reports
  - 1. Administrative Committees [answers to principal]
    - a. Safety
  
    - b. Outdoor Playspace
  
  - 2. WCC subcommittees
    - a. Legislative Policy

- h. Set a Date for Principal Evaluation (Ideally Feb date)
- B. Gratitude
- C. Adjournment:

· Oasis ends 10/22

- Four-week period count of students registered at Winterberry
- Final budget is based on Oasis count
  - § Preliminary budget is based on estimated student count
  - § If count is up from estimate then receive additional funds
  - § If count is down from estimate then funds are transferred out
- Currently we have 230 registered students, down 20 from estimate
  - § In class enrollment is down all over ASD
- Should receive final adjusted FY22 budget next week
- Funds available in unallocated to make up budget differences

· FY23 Budget

- Next week estimated student count is due to ASD
- Receive FY23 Budget Projections soon after
- Budget Approval
  - § Next meeting or Special Session
    - Present full FY23 itemized report
    - WCC to vote on Budget